Information on Extraordinary Additional Costs for 2026

This is not general maintenance and there are still the usual annual services/works that have to be carried out throughout the year.

No. Priority	Location	Works	Cost	Priority Reasoning
1	Undercroft Compliance	Breakthrough to fire sensor Work done Feb 2026 Fire door to be fitted	Approx £550 Approx £500	2026 – not compliant
2	Front doors Compliance issue	New sensors	£3,266.10	2026 – Not compliant
3	Church grounds	Tree to be felled and new tree planted	£1,020 plus new tree (approx. £300)	Tree diseased To be completed in 2026 (waiting for planning permission)
4	Lift Compliance	Worked still to be carried out to bring lift up to date	£2,222.40 (including VAT)	2026 High-Med Compliance
5	Underfloor Heating	New parts required	?	Not working efficiently. Required in September 2026 High
6	Toilets on Church side downstairs Part of re-decoration programme	Re-decoration and re-silicone sealing	£2,650 approx. Quotes to be received	Med – but 2026 if possible showing signs of wear and tear due to high use
7	Prayer Room Re-decoration due to penetration of water	Wall to be re-plastered	Ben Awaiting quote	2026 Long-standing issue through damp which has now been resolved
8	AV cables in church	Replace old cables to digital	£3,000 - £3,500	Obsolete – need upgrading Med

No. Priority	Location	Works	Cost	Priority Reasoning
9	Quinquennial to be completed by August 2028	Lightening Conductor Treat timber to bellcote Replace brace below bell tower Misc odd items	£3,500 £2,000 £2,500 £1,000	To be completed by August 2028 This is required works under the Quinquennial Report
10	Hope Centre	Re-decoration – keep an eye on this as our main rental income space	? ££	Keep an eye on this
11	Monitor Carpark	Subsidence	? ££	Monitor due to subsidence
Items below not required at the moment				
	Other doors Compliance issue	New sensors etc.	Total: £4,560.82	Low Not compliant but don't really use
	Church	Lights in Church	£6,126.00 (including VAT) for 20 high up lights plus side aisles	Waiting until more lights need replacing